\$5,679,769,988

## GENERAL FUND TOTAL APPROPRIATIONS FY 2005-06 AND FY 2006-07

BIENNIAL   100% GENERAL PURPOSE AID	% OF					
30,10% GENERAL PURPOSE AID	BIENNIAL					
2.75%   TEACHER RETIREMENT   137,209,552   189,115,059     2.34%   OTHER EDUCATIONAL PROGRAMS   69,316,135   63,811,925     6.45%   UNIVERSITY OF MAINE SYSTEM   183,221,418   183,121,418     1.51%   COMMONITY COLLEGE SYSTEM   42,216,033   43,313,617     0.272%   MAINE MARTIME ACADEMY   7,548,820   7,737,547     46,87%   TOTAL EDUCATION   \$1,288,444,025   7,737,547     46,77%   TOTAL EDUCATION   \$1,288,444,025   7,737,547     12,71%   MEDICAL CARE PAYMENTS   \$375,011,794   49,518,114     0.35%   SUPPLEMENTAL SECRITY INCOME (SSI)   8,952,753   8,952,753     1,78%   CHILD WELFARE SERVICES/FOSTER CARE   51,739,074   49,518,114     0.36%   TANF   42,516,644   24,516,644     0.32%   SUPPLEMENTAL SECURITY INCOME (SSI)   8,952,753   8,952,753     2,36%   TOTAL HUMAN SERVICES   153,357,269   151,022,42     23,38%   TOTAL HUMAN SERVICES   \$107,209,192   70,836,266     1.69%   MENTAL HEALTH SERVICES - COMMUNITY   70,049,982   70,836,266     1.79%   DISPRO SHARE/AMHI & BMH   21,510,639   23,479,208     0.79%   DISPRO SHARE/AMHI & BMH   21,510,639   23,479,208     0.79%   TOTAL B&DS   28,421,790   16,500,556     0.79%   TOTAL B&DS   28,421,790   16,500,566     0.79%   OTHER B&DS   28,421,790   16,500,566     0.79%   OTHER B&DS   3,536,801,90   141,767,045     3,29%   REASURY - DEBT SERVICE   93,153,089   93,468,100     0.79%   OTHER B&DS   3,536,801,90   141,767,045     3,29%   REASURY - DEBT SERVICE   93,153,089   93,468,100     0.29%   COUNCIAL DEPARAMENT   58,803,939   58,275,301     0.83%   CONSERVATION, DEPT. OF   23,083,026   24,151,408     0.82%   NILANDA FISHERIES AND WILDLIFE   22,164,495   23,220,653     0.83%   CONSERVATION, DEPT. OF   15,653,818   15,849,006     0.49%   ATTORNEY GENERAL, DEPT. OF   19,666,233   19,024,724     0.29%   AGRICULTURE, DEPT. OF   19,666,233   19,024,724     0.29%   CAUTURE AGRICULTU	<b>TOTAL</b>		<u>2005-06</u>		<u>2006-07</u>	
2.34% OTHER EDUCATIONAL PROGRAMS	30.10%	GENERAL PURPOSE AID	\$836,115,966		\$873,632,144	
0.45% OTHER HIGHER EDUCATION PROGRAMS 12,816,101 12,761,117 6.45% UNIVERSITY OF MAINE SYSTEM 183,221,418 183,12,148 183,12,18 183,12,18 183,12,18 183,12,18 18,12,18 18,12,18 18,12,18 18,12,18 18,12,18 18,12,18 18,12,18 18,12,18 18,12,18 18,12,18 18,12,1	5.75%	TEACHER RETIREMENT	137,209,552		189,115,059	
6.45% UNIVERSITY OF MAINE SYSTEM	2.34%	OTHER EDUCATIONAL PROGRAMS	69,316,135		63,811,925	
1.51% COMMUNITY COLLEGE SYSTEM	0.45%	OTHER HIGHER EDUCATION PROGRAMS	12,816,101		12,761,117	
	6.45%	UNIVERSITY OF MAINE SYSTEM	183,221,418		183,121,418	
12.71% MEDICAL CARE PAYMENTS   \$375,011,794   \$346,910,306	1.51%	COMMUNITY COLLEGE SYSTEM	42,216,033		43,313,617	
12.71%   MEDICAL CARE PAYMENTS   \$375,011,794   \$346,910,306   \$2.35%   NURSING FACILITIES   \$66,243,102   \$67,383,705   \$1.75%   CHILD WELFARE SERVICES/FOSTER CARE   \$11,739,074   \$49,518,114   \$0.86%   TANF   \$24,516,464   \$24,516,464   \$24,516,464   \$24,516,464   \$24,516,464   \$24,516,464   \$24,516,464   \$24,516,464   \$23.5%   SUPPLEMENTAL SECURITY INCOME (SSI)   \$8,952,753   \$8,952,753   \$3,65%   \$151,022,242   \$23,86%   OTHER DHS PROGRAMS   \$153,357,269   \$151,022,242   \$23,88%   TOTAL HUMAN SERVICES   \$107,209,192   \$110,617,326   \$248%   MENTAL RETARDATION SERVICES   \$107,209,192   \$110,617,326   \$248%   MENTAL HEALTH SERVICES   COMMUNITY   \$70,049,982   \$70,836,266   \$1.69%   MENTAL HEALTH SERVICES   CHILDREN   \$48,860,020   \$47,266,759   \$0.79%   DISPRO, SHARE/AMHI & BMHI   \$21,510,639   \$23,479,208   \$0.79%   OTHER B&DS   \$28,421,790   \$23,479,208   \$16,506,566   \$39,89%   OTHER B&DS   \$28,421,790   \$23,603,609   \$141,767,045   \$3.99%   TOTAL B&DS   \$39,89%   ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF   \$108,756,581   \$117,193,557   \$4.89%   CORRECTIONS, DEPT. OF   \$135,608,019   \$141,767,045   \$3.99%   TREASURY - DEBT SERVICE   \$93,153,089   \$93,468,100   \$20.99%   TUDICIDAL DEPARTMENT   \$55,803,990   \$8,275,301   \$23,803,026   \$24,151,408   \$0.83%   NISLAND FISHERIES AND WILDLIFE   \$22,205,653   \$23,585,682   \$0.81%   LEGISLATURE   \$22,164,495   \$23,864,966   \$0.81%   PUBLIC SAFETY, DEPT. OF   \$15,653,818   \$15,809,00   \$0.55%   LABOR, DEPT. OF   \$15,653,818   \$15,809,00   \$0.55%   LABOR, DEPT. OF   \$1,606,614	0.27%	MAINE MARITIME ACADEMY	7,548,820	_	7,737,547	
2.35% NURSING FACILITIES   66,243,102   67,383,705     1.75% CHILD WELFARE SERVICES/FOSTER CARE   51,739,074   49,518,114     0.85% TANP   24,516,464   24,516,464     0.32% SUPPLEMENTAL SECURITY INCOME (SSI)   8,952,753   8,952,753     5.36% OTHER DHS PROGRAMS   153,357,269   151,022,242     23.38% TOTAL HUMAN SERVICES   \$107,209,192   \$110,617,326     2.45% MENTAL HEALTH SERVICES   COMMUNITY   70,049,982   70,836,266     1.69% MENTAL HEALTH SERVICES   COMMUNITY   70,049,982   70,836,266     1.69% MENTAL HEALTH SERVICES   COMMUNITY   70,049,982   70,836,266     1.69% MENTAL HEALTH SERVICES   CHILDREN   48,860,020   47,266,759     0.79% DISPRO, SHARE/AMHI & BMHI   21,510,639   23,479,208     0.79% OTHER B&DS   28,421,790   \$276,051,623   \$268,706,125     8 B&DS = Former Department of Behavioral and Developmental Services   \$3,98% ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF   \$108,756,581   \$117,193,557     4.85% CORRECTIONS, DEPT. OF   \$135,608,019   141,767,045     3.29% TREASURY - DEBT SERVICE   93,153,089   93,408,100     2.01% JUDICIAL DEPARTMENT   55,803,930   58,275,301     0.83% CONSERVATION, DEPT. OF   23,083,026   24,151,408     0.82% INLAND FISHERIES AND WILDLIFE   23,200,653   23,585,682     0.81% LEGISLATURE   22,164,495   23,864,966     0.81% PUBLIC SAFETY, DEPT. OF   15,653,818   15,849,006     0.53% ALTORNEY GENERAL, DEPT. OF   15,653,818   15,849,006     0.53% ALTORNEY GENERAL, DEPT. OF   19,606,233   10,024,724     0.29% ENVIRONMENTAL PROTECTION, DEPT. OF   11,962,095   11,968,379     0.23% ENVIRONMENTAL PROTECTION, DEPT. OF   6,966,384   6,040,966     0.23% ENVIRONMENTAL PROTECTION, DEPT. OF   4,96,906     0.23% ENVIRONMENTAL PROTECTION, DEPT. OF   4,96,908   6,513,075     0.29% EXECUTIVE DEPARTMENT   5,636,661   5,537,064   5,799,047     0.29% EXECUTIVE DEPARTMENT   5,636,661   5,530,664   5,799,047     0.29% EXECUTIVE DEPARTMENT   5,636,661   5,530,664   5,799,047     0.29% EXECUTIVE DEPARTMENT   5,636,661   5,530,664   5,799,047     0.29% EXECUTIVE DEPARTMENT   5,636,661   5,525,690	46.87%	TOTAL EDUCATION		\$1,288,444,025		\$1,373,492,827
2.35% NURSING FACILITIES   66,243,102   67,383,705     1.75% CHILD WELFARE SERVICES/FOSTER CARE   51,739,074   49,518,114     0.85% TANP   24,516,464   24,516,464     0.32% SUPPLEMENTAL SECURITY INCOME (SSI)   8,952,753   8,952,753     5.36% OTHER DHS PROGRAMS   153,357,269   151,022,242     23.38% TOTAL HUMAN SERVICES   \$107,209,192   \$110,617,326     2.45% MENTAL HEALTH SERVICES   COMMUNITY   70,049,982   70,836,266     1.69% MENTAL HEALTH SERVICES   COMMUNITY   70,049,982   70,836,266     1.69% MENTAL HEALTH SERVICES   COMMUNITY   70,049,982   70,836,266     1.69% MENTAL HEALTH SERVICES   CHILDREN   48,860,020   47,266,759     0.79% DISPRO, SHARE/AMHI & BMHI   21,510,639   23,479,208     0.79% OTHER B&DS   28,421,790   \$276,051,623   \$268,706,125     8 B&DS = Former Department of Behavioral and Developmental Services   \$3,98% ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF   \$108,756,581   \$117,193,557     4.85% CORRECTIONS, DEPT. OF   \$135,608,019   141,767,045     3.29% TREASURY - DEBT SERVICE   93,153,089   93,408,100     2.01% JUDICIAL DEPARTMENT   55,803,930   58,275,301     0.83% CONSERVATION, DEPT. OF   23,083,026   24,151,408     0.82% INLAND FISHERIES AND WILDLIFE   23,200,653   23,585,682     0.81% LEGISLATURE   22,164,495   23,864,966     0.81% PUBLIC SAFETY, DEPT. OF   15,653,818   15,849,006     0.53% ALTORNEY GENERAL, DEPT. OF   15,653,818   15,849,006     0.53% ALTORNEY GENERAL, DEPT. OF   19,606,233   10,024,724     0.29% ENVIRONMENTAL PROTECTION, DEPT. OF   11,962,095   11,968,379     0.23% ENVIRONMENTAL PROTECTION, DEPT. OF   6,966,384   6,040,966     0.23% ENVIRONMENTAL PROTECTION, DEPT. OF   4,96,906     0.23% ENVIRONMENTAL PROTECTION, DEPT. OF   4,96,908   6,513,075     0.29% EXECUTIVE DEPARTMENT   5,636,661   5,537,064   5,799,047     0.29% EXECUTIVE DEPARTMENT   5,636,661   5,530,664   5,799,047     0.29% EXECUTIVE DEPARTMENT   5,636,661   5,530,664   5,799,047     0.29% EXECUTIVE DEPARTMENT   5,636,661   5,530,664   5,799,047     0.29% EXECUTIVE DEPARTMENT   5,636,661   5,525,690	12 71%	MEDICAL CARE PAYMENTS	\$375 011 794		\$346 910 306	
1.78% CHILD WELFARE SERVICES/FOSTER CARE   51,739,074   24,516,464						
0.86% TANF			, ,			
0.32% SUPPLEMENTAL SECURITY INCOME (SSI)   8,952,753   5,36% OTHER DHS PROGRAMS   153,357,269   151,022,242   23,38% TOTAL HUMAN SERVICES   S679,820,456   S648,303,584						
151,022,242   23.38%   TOTAL HUMAN SERVICES   \$679,820,456   \$648,303.584   \$648,303.584   \$679,820,456   \$679,820,456   \$648,303.584   \$3.84%   MENTAL RETARDATION SERVICES   \$107,209,192   \$110,617,326   \$7.836,266   \$7.824,860,20   \$7.836,266   \$7.824,860,20   \$7.826,759   \$7.836,266   \$7.824,860,20   \$7.826,759   \$7.986,759   \$7.99   \$			, ,			
23.38% TOTAL HUMAN SERVICES \$107,209,192 \$110,617,326 2.48% MENTAL RETARDATION SERVICES \$107,209,192 70,836,266 1.69% MENTAL HEALTH SERVICES - COMMUNITY 70,049,982 70,836,266 1.69% MENTAL HEALTH SERVICES - CHILDREN 48,860,020 47,266,759 0.79% DISPRO, SHARE/ AMHI & BMHI 21,510,639 23,479,208 0.79% OTHER B&DS 28,421,790 16,506,566 9.59% TOTAL B&DS \$276,051,623 \$268,706,125  * B&DS = Former Department of Behavioral and Developmental Services 3.98% ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF \$108,756,581 \$117,193,557 4.88% CORRECTIONS, DEPT. OF \$135,608,019 141,767,045 3.29% TREASURY - DEBT SERVICE 93,153,089 93,468,100 2.01% JUDICIAL DEPARTMENT 55,803,930 58,275,301 0.83% CONSERVATION, DEPT. OF 23,083,026 24,151,408 0.82% INLAND FISHERIES AND WILDLIFE 23,20,563 23,585,682 0.81% LEGISLATURE 22,164,495 23,864,966 0.81% PUBLIC SAFETY, DEPT. OF 11,5653,818 15,849,006 0.55% LABOR, DEPT. OF 15,072,946 15,606,614 0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF 11,962,095 11,968,379 0.35% MARINE RESOURCES, DEPT. OF 9,606,233 10,024,724 0.29% AGRICULTURE, DEPT. OF 9,606,233 10,024,724 0.29% AGRICULTURE, DEPT. OF 6,986,384 6,040,966 0.23% CULTURAL AGENCIES (4) 6,370,908 6,513,075 0.20% EXECUTIVE DEPARTMENT 5,637,064 5,799,047 0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT 5,136,362 5,324,636 0.01% TRANSPORTATION, DEPT. OF 479,705 225,570 0.13% SECRETARY OF STATE 3,634,534 3,719,768 1.08% OTHER DEPTS. & AGENCIES 19,625,549 18,964,082 100.00% TOTALS \$2,800,616,125 \$2,890,153,863			, ,			
3.84% MENTAL RETARDATION SERVICES \$107,209,192 \$110,617,326 2.48% MENTAL HEALTH SERVICES - COMMUNITY 70,049,982 70,836,266 1.69% MENTAL HEALTH SERVICES - CHILDREN 48,860,020 47,266,759 0.79% DISPRO, SHARE/ AMHI & BMHI 21,510,639 23,479,208 0.79% OTHER B&DS 28,421,790 16,506,566 9.59% TOTAL B&DS \$276,051,623 \$268,706,125 8 B&DS = Former Department of Behavioral and Developmental Services \$3.98% ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF \$108,756,581 \$117,193,557 4.88% CORRECTIONS, DEPT. OF 135,608,019 141,767,045 3.29% TREASURY - DEBT SERVICE 93,153,089 93,468,100 2.01% JUDICIAL DEPARTMENT 55,803,930 58,275,301 0.83% CONSERVATION, DEPT. OF 23,083,026 24,151,408 0.82% INLAND FISHERIES AND WILDLIFE 23,220,563 23,886,582 0.81% LGISILATURE 22,164,495 23,864,966 0.81% PUBLIC SAFETY, DEPT. OF 15,653,818 15,849,006 0.55% LABOR, DEPT. OF 15,606,614 0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF 11,962,095 11,968,379 0.35% MARINE RESOURCES, DEPT. OF 9,606,233 10,024,724 0.29% AGRICULTURE, DEPT. OF 9,606,233 10,024,724 0.29% AGRICULTURE, DEPT. OF 9,606,233 10,024,724 0.29% CULTURAL AGENCIES (4) 6,370,908 6,513,075 0.20% EXECUTIVE DEPARTMENT 5,637,064 5,799,047 0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT 5,136,362 5,324,636 0.01% TRANSPORTATION, DEPT. OF 479,705 225,570 0.13% SECRETARY OF STATE 3,634,534 3,719,768 -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS & 19,625,549 18,964,082 100,00% TOTALS \$2,880,616,125 \$2,880,153,863			133,337,209	\$670 920 456	131,022,242	¢649 202 594
2.48% MENTAL HEALTH SERVICES - COMMUNITY 70,049,982 70,836,266 1.69% MENTAL HEALTH SERVICES - CHILDREN 48,860,020 47,266,759 0.79% DISPRO. SHARE/ AMHI & BMHI 21,510,639 23,479,208 0.79% OTHER B&DS 28,421,790 16,506,566 9.59% TOTAL B&DS \$276,051,623 \$268,706,125  * B&DS = Former Department of Behavioral and Developmental Services  3.98% ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF \$108,756,581 \$117,193,557 4.88% CORRECTIONS, DEPT. OF 135,608,019 141,767,045 3.29% TREASURY - DEBT SERVICE 93,153,089 93,468,100 2.01% JUDICIAL DEPARTMENT 55,803,930 58,275,301 0.83% CONSERVATION, DEPT. OF 23,083,026 24,151,408 0.82% INLAND FISHERIES AND WILDLIFE 23,205,63 23,585,682 0.81% LEGISLATURE 22,164,495 23,864,966 0.81% PUBLIC SAFETY, DEPT. OF 15,653,818 15,849,006 0.54% ATTORNEY GENERAL, DEPT. OF 15,653,818 15,849,006 0.54% ATTORNEY GENERAL, DEPT. OF 15,653,818 15,849,006 0.54% ATTORNEY GENERAL, DEPT. OF 16,662,33 10,024,724 0.29% AGRICULTURE, DEPT. OF 9,606,233 10,024,724 0.29% AGRICULTURE, DEPT. OF 9,606,233 10,024,724 0.29% AGRICULTURE, DEPT. OF 6,986,384 6,040,966 0.23% CULTURAL AGENCIES (4) 6,370,908 6,513,075 0.23% ENVIRONMENTAL PROTECTION, DEPT. OF 6,986,384 6,040,966 0.23% CULTURAL AGENCIES (4) 6,370,908 6,513,075 0.20% EXECUTIVE DEPARTMENT 5,637,064 5,799,047 0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT 5,136,662 5,324,636 0.10% TRANSPORTATION, DEPT. OF 479,705 225,570 0.13% SECRETARY OF STATE 3,634,534 3,719,768 -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS (24,968,190) (36,551,778) 0.68% OTHER DEPTS. & AGENCIES 52,810,616,125 \$2,869,153,863	23.3670	TOTAL HUMAN SERVICES		\$079,820,430		\$040,303,304
1.69% MENTAL HEALTH SERVICES - CHILDREN	3.84%	MENTAL RETARDATION SERVICES	\$107,209,192		\$110,617,326	
0.79% DISPRO. SHARE/ AMHI & BMHI   21,510,639   23,479,208   16,506,566   16,506,566   16,506,566   16,506,566   16,506,566   16,506,566   16,506,566   16,506,566   16,506,566   16,506,566   16,506,566   16,506,566   16,506,566   16,506,566   16,506,566   16,506,566   16,506,566   17,193,557   18,868   ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF   135,608,019   141,767,045   132,608,019   141,767,045   132,608,019   141,767,045   132,608,019   141,767,045   12,018,000   10,010,000   10,000	2.48%	MENTAL HEALTH SERVICES - COMMUNITY	70,049,982		70,836,266	
0.79% OTHER B&DS         28,421,790         16,506,566           9.59% TOTAL B&DS         \$276,051,623         \$268,706,125           * B&DS = Former Department of Behavioral and Developmental Services         \$276,051,623         \$268,706,125           3.98% ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF         \$108,756,581         \$117,193,557           4.88% CORRECTIONS, DEPT. OF         \$135,608,019         \$141,767,045           3.29% TREASURY - DEBT SERVICE         93,153,089         93,468,100           2.01% JUDICIAL DEPARTMENT         55,803,930         58,275,301           0.83% CONSERVATION, DEPT. OF         23,083,026         24,151,408           0.82% INLAND FISHERIES AND WILDLIFE         23,220,563         23,585,682           0.81% LEGISLATURE         22,164,495         23,849,66           0.81% PUBLIC SAFETY, DEPT. OF         15,653,818         15,849,006           0.54% ATTORNEY GENERAL, DEPT. OF         15,653,818         15,849,006           0.54% ATTORNEY GENERAL, DEPT. OF         11,962,095         11,968,379           0.35% MARINE RESOURCES, DEPT. OF         8,097,529         8,102,374           0.29% AGRICULTURE, DEPT. OF         8,097,529         8,102,374           0.23% CULTURAL AGENCIES (4)         6,370,908         6,513,075           0.20% EXECUTIVE DEPARTMENT	1.69%	MENTAL HEALTH SERVICES - CHILDREN	48,860,020		47,266,759	
**B&DS = Former Department of Behavioral and Developmental Services*  ***B&DS = Former Department of Behavioral and Developmental Services*  ***3.98% ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF \$108,756,581 \$117,193,557 \$4.88% CORRECTIONS, DEPT. OF \$135,608,019 \$141,767,045 \$3.29% TREASURY - DEBT SERVICE \$93,153,089 \$93,468,100 \$2.01% JUDICIAL DEPARTMENT \$5,803,930 \$8,275,301 \$0.83% CONSERVATION, DEPT. OF \$23,083,026 \$24,151,408 \$0.82% INLAND FISHERIES AND WILDLIFE \$23,202,663 \$23,585,682 \$0.81% LEGISLATURE \$22,164,495 \$23,864,966 \$0.81% PUBLIC SAFETY, DEPT. OF \$12,153,881 \$24,758,805 \$0.55% LABOR, DEPT. OF \$15,653,818 \$15,849,006 \$0.54% ATTORNEY GENERAL, DEPT. OF \$15,653,818 \$15,849,006 \$0.54% ATTORNEY GENERAL, DEPT. OF \$15,072,946 \$15,606,614 \$0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF \$1,906,233 \$10,024,724 \$0.29% AGRICULTURE, DEPT. OF \$9,606,233 \$10,024,724 \$0.29% AGRICULTURE, DEPT. OF \$8,097,529 \$8,102,374 \$0.23% ENVIRONMENTAL PROTECTION, DEPT. OF \$6,986,384 \$6,040,966 \$0.23% CULTURAL AGENCIES (4) \$6,370,908 \$6,513,075 \$0.20% EXECUTIVE DEPARTMENT \$5,637,064 \$5,799,047 \$0.13% BEFENSE, VETERANS & EMERGENCY MANAGEMENT \$5,136,362 \$5,324,636 \$0.01% TRANSPORTATION, DEPT. OF \$479,705 \$225,570 \$0.13% SECRETARY OF STATE \$3,634,534 \$3,719,768 \$1.10,88% OTHER DEPTS. & AGENCIES \$1,990,970,970 \$18,964,082 \$100,00% TOTALS \$2,869,153,863	0.79%	DISPRO. SHARE/ AMHI & BMHI	21,510,639		23,479,208	
* B&DS = Former Department of Behavioral and Developmental Services  3.98% ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF \$108,756,581 \$117,193,557 \$4.88% CORRECTIONS, DEPT. OF \$135,608,019 \$141,767,045 \$3.29% TREASURY - DEBT SERVICE \$93,153,089 \$93,468,100 \$2.01% JUDICIAL DEPARTMENT \$5,803,930 \$82,75,301 \$0.83% CONSERVATION, DEPT. OF \$23,083,026 \$24,151,408 \$0.82% INLAND FISHERIES AND WILDLIFE \$23,220,563 \$23,585,682 \$0.81% LEGISLATURE \$22,164,495 \$23,864,966 \$0.81% PUBLIC SAFETY, DEPT. OF \$21,215,381 \$24,758,805 \$0.55% LABOR, DEPT. OF \$15,653,818 \$15,849,006 \$0.54% ATTORNEY GENERAL, DEPT. OF \$15,072,946 \$15,606,614 \$0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF \$11,962,095 \$11,968,379 \$0.35% MARINE RESOURCES, DEPT. OF \$9,606,233 \$10,024,724 \$0.29% AGRICULTURE, DEPT. OF \$9,606,233 \$10,024,724 \$0.23% ENVIRONMENTAL PROTECTION, DEPT. OF \$6,986,384 \$6,040,966 \$0.23% CULTURAL AGENCIES \$4) \$6,579,9047 \$0.23% EXECUTIVE DEPARTMENT \$5,637,064 \$5,799,047 \$0.23% EXECUTIVE DEPARTMENT \$5,637,064 \$5,799,047 \$0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT \$5,136,362 \$5,324,636 \$0.01% TRANSPORTATION, DEPT. OF \$479,705 \$225,570 \$0.13% SECRETARY OF STATE \$3,634,534 \$3,719,768 \$1.08% STATEWIDE APPROPRIATIONS \$0.249,681,900 \$365,51,778\$ \$1.9625,549 \$1	0.79%	OTHER B&DS	28,421,790		16,506,566	
3.98% ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF \$108,756,581 \$117,193,557   4.88% CORRECTIONS, DEPT. OF \$135,608,019 \$141,767,045   3.29% TREASURY - DEBT SERVICE \$93,153,089 \$93,468,100   2.01% JUDICIAL DEPARTMENT \$55,803,930 \$58,275,301   0.83% CONSERVATION, DEPT. OF \$23,083,026 \$24,151,408   0.82% INLAND FISHERIES AND WILDLIFE \$23,220,563 \$23,585,682   0.81% LEGISLATURE \$22,164,495 \$23,864,966   0.81% PUBLIC SAFETY, DEPT. OF \$15,653,818 \$15,849,006   0.55% LABOR, DEPT. OF \$15,653,818 \$15,849,006   0.54% ATTORNEY GENERAL, DEPT. OF \$15,072,946 \$15,606,614   0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF \$11,962,095 \$11,968,379   0.35% MARINE RESOURCES, DEPT. OF \$9,606,233 \$10,024,724   0.29% AGRICULTURE, DEPT. OF \$9,606,233 \$10,024,724   0.29% AGRICULTURE, DEPT. OF \$6,986,384 \$6,040,966   0.23% CULTURAL AGENCIES (4) \$6,370,908 \$6,513,075   0.20% EXECUTIVE DEPARTMENT \$5,637,064 \$5,799,047   0.18% DEPENSE, VETERANS & EMERGENCY MANAGEMENT \$5,637,064 \$5,799,047   0.18% DEPENSE, VETERANS & EMERGENCY MANAGEMENT \$5,136,362 \$5,324,636   0.01% TRANSPORTATION, DEPT. OF \$479,705 \$225,570   0.13% SECRETARY OF STATE \$3,634,534 \$3,719,768   1.008% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS \$2,869,153,863   100.00% TOTALS \$2,869,153,863	9.59%	TOTAL B&DS		\$276,051,623		\$268,706,125
4.88% CORRECTIONS, DEPT. OF       135,608,019       141,767,045         3.29% TREASURY - DEBT SERVICE       93,153,089       93,468,100         2.01% JUDICIAL DEPARTMENT       55,803,930       58,275,301         0.83% CONSERVATION, DEPT. OF       23,083,026       24,151,408         0.82% INLAND FISHERIES AND WILDLIFE       23,220,563       23,585,682         0.81% LEGISLATURE       22,164,495       23,864,966         0.81% PUBLIC SAFETY, DEPT. OF       15,653,818       15,49,006         0.54% ATTORNEY GENERAL, DEPT. OF       15,653,818       15,696,614         0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF       11,962,095       11,968,379         0.35% MARINE RESOURCES, DEPT. OF       9,606,233       10,024,724         0.29% AGRICULTURE, DEPT. OF       8,097,529       8,102,374         0.23% ENVIRONMENTAL PROTECTION, DEPT. OF       6,986,384       6,040,966         0.23% CULTURAL AGENCIES (4)       6,370,908       6,513,075         0.20% EXECUTIVE DEPARTMENT       5,637,064       5,799,047         0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT       5,136,362       5,324,636         0.01% TRANSPORTATION, DEPT. OF       479,705       225,570         0.13% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS		* B&DS = Former Department of Behavioral and Dev	elopmental Services			
3.29% TREASURY - DEBT SERVICE 2.01% JUDICIAL DEPARTMENT 55,803,930 58,275,301 0.83% CONSERVATION, DEPT. OF 23,083,026 24,151,408 0.82% INLAND FISHERIES AND WILDLIFE 23,220,563 23,585,682 0.81% LEGISLATURE 22,164,495 23,864,966 0.81% PUBLIC SAFETY, DEPT. OF 21,215,381 24,758,805 0.55% LABOR, DEPT. OF 15,653,818 15,849,006 0.54% ATTORNEY GENERAL, DEPT. OF 15,072,946 15,606,614 0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF 11,962,095 11,968,379 0.35% MARINE RESOURCES, DEPT. OF 9,606,233 10,024,724 0.29% AGRICULTURE, DEPT. OF 8,097,529 8,102,374 0.23% ENVIRONMENTAL PROTECTION, DEPT. OF 6,986,384 6,040,966 0.23% CULTURAL AGENCIES (4) 6,370,908 6,513,075 0.20% EXECUTIVE DEPARTMENT 5,637,064 5,799,047 0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT 5,136,362 5,324,636 0.01% TRANSPORTATION, DEPT. OF 479,705 225,570 0.13% SECRETARY OF STATE 3,634,534 3,719,768 -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS 0,68% OTHER DEPTS. & AGENCIES 19,625,549 18,964,082 100.00% TOTALS  93,468,100 58,275,301 58,27	3.98%	ADMINISTRATIVE & FINANCIAL SERVICES, DEP	T. OF	\$108,756,581		\$117,193,557
2.01% JUDICIAL DEPARTMENT       55,803,930       58,275,301         0.83% CONSERVATION, DEPT. OF       23,083,026       24,151,408         0.82% INLAND FISHERIES AND WILDLIFE       23,220,563       23,585,682         0.81% LEGISLATURE       22,164,495       23,864,966         0.81% PUBLIC SAFETY, DEPT. OF       21,215,381       24,758,805         0.55% LABOR, DEPT. OF       15,653,818       15,849,006         0.54% ATTORNEY GENERAL, DEPT. OF       15,072,946       15,606,614         0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF       11,962,095       11,968,379         0.35% MARINE RESOURCES, DEPT. OF       9,606,233       10,024,724         0.29% AGRICULTURE, DEPT. OF       8,097,529       8,102,374         0.23% ENVIRONMENTAL PROTECTION, DEPT. OF       6,986,384       6,040,966         0.23% CULTURAL AGENCIES (4)       6,370,908       6,513,075         0.20% EXECUTIVE DEPARTMENT       5,637,064       5,799,047         0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT       5,637,064       5,799,047         0.18% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS       (24,968,190)       (36,551,778)         0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% T	4.88%	CORRECTIONS, DEPT. OF		135,608,019		141,767,045
2.01% JUDICIAL DEPARTMENT       55,803,930       58,275,301         0.83% CONSERVATION, DEPT. OF       23,083,026       24,151,408         0.82% INLAND FISHERIES AND WILDLIFE       23,220,563       23,585,682         0.81% LEGISLATURE       22,164,495       23,864,966         0.81% PUBLIC SAFETY, DEPT. OF       21,215,381       24,758,805         0.55% LABOR, DEPT. OF       15,653,818       15,849,006         0.54% ATTORNEY GENERAL, DEPT. OF       15,072,946       15,606,614         0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF       11,962,095       11,968,379         0.35% MARINE RESOURCES, DEPT. OF       9,606,233       10,024,724         0.29% AGRICULTURE, DEPT. OF       8,097,529       8,102,374         0.23% ENVIRONMENTAL PROTECTION, DEPT. OF       6,986,384       6,040,966         0.23% CULTURAL AGENCIES (4)       6,370,908       6,513,075         0.20% EXECUTIVE DEPARTMENT       5,637,064       5,799,047         0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT       5,637,064       5,799,047         0.18% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS       (24,968,190)       (36,551,778)         0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% T	3.29%	TREASURY - DEBT SERVICE		93,153,089		93,468,100
0.82% INLAND FISHERIES AND WILDLIFE       23,220,563       23,585,682         0.81% LEGISLATURE       22,164,495       23,864,966         0.81% PUBLIC SAFETY, DEPT. OF       21,215,381       24,758,805         0.55% LABOR, DEPT. OF       15,653,818       15,849,006         0.54% ATTORNEY GENERAL, DEPT. OF       15,072,946       15,606,614         0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF       11,962,095       11,968,379         0.35% MARINE RESOURCES, DEPT. OF       9,606,233       10,024,724         0.29% AGRICULTURE, DEPT. OF       8,097,529       8,102,374         0.23% ENVIRONMENTAL PROTECTION, DEPT. OF       6,986,384       6,040,966         0.23% CULTURAL AGENCIES (4)       6,370,908       6,513,075         0.20% EXECUTIVE DEPARTMENT       5,637,064       5,799,047         0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT       5,136,362       5,324,636         0.01% TRANSPORTATION, DEPT. OF       479,705       225,570         0.13% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS       (24,968,190)       (36,551,778)         0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% TOTALS       \$2,810,616,125       \$2,869,153,863	2.01%	JUDICIAL DEPARTMENT		55,803,930		
0.81% LEGISLATURE       22,164,495       23,864,966         0.81% PUBLIC SAFETY, DEPT. OF       21,215,381       24,758,805         0.55% LABOR, DEPT. OF       15,653,818       15,849,006         0.54% ATTORNEY GENERAL, DEPT. OF       15,072,946       15,606,614         0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF       11,962,095       11,968,379         0.35% MARINE RESOURCES, DEPT. OF       9,606,233       10,024,724         0.29% AGRICULTURE, DEPT. OF       8,097,529       8,102,374         0.23% ENVIRONMENTAL PROTECTION, DEPT. OF       6,986,384       6,040,966         0.23% CULTURAL AGENCIES (4)       6,370,908       6,513,075         0.20% EXECUTIVE DEPARTMENT       5,637,064       5,799,047         0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT       5,136,362       5,324,636         0.01% TRANSPORTATION, DEPT. OF       479,705       225,570         0.13% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS       (24,968,190)       (36,551,778)         0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% TOTALS       \$2,810,616,125       \$2,869,153,863	0.83%	% CONSERVATION, DEPT. OF		23,083,026		24,151,408
0.81% PUBLIC SAFETY, DEPT. OF       21,215,381       24,758,805         0.55% LABOR, DEPT. OF       15,653,818       15,849,006         0.54% ATTORNEY GENERAL, DEPT. OF       15,072,946       15,606,614         0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF       11,962,095       11,968,379         0.35% MARINE RESOURCES, DEPT. OF       9,606,233       10,024,724         0.29% AGRICULTURE, DEPT. OF       8,097,529       8,102,374         0.23% ENVIRONMENTAL PROTECTION, DEPT. OF       6,986,384       6,040,966         0.23% CULTURAL AGENCIES (4)       6,370,908       6,513,075         0.20% EXECUTIVE DEPARTMENT       5,637,064       5,799,047         0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT       5,136,362       5,324,636         0.01% TRANSPORTATION, DEPT. OF       479,705       225,570         0.13% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS       (24,968,190)       (36,551,778)         0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% TOTALS       \$2,810,616,125       \$2,869,153,863	0.82%	2% INLAND FISHERIES AND WILDLIFE		23,220,563		23,585,682
0.55% LABOR, DEPT. OF       15,653,818       15,849,006         0.54% ATTORNEY GENERAL, DEPT. OF       15,072,946       15,606,614         0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF       11,962,095       11,968,379         0.35% MARINE RESOURCES, DEPT. OF       9,606,233       10,024,724         0.29% AGRICULTURE, DEPT. OF       8,097,529       8,102,374         0.23% ENVIRONMENTAL PROTECTION, DEPT. OF       6,986,384       6,040,966         0.23% CULTURAL AGENCIES (4)       6,370,908       6,513,075         0.20% EXECUTIVE DEPARTMENT       5,637,064       5,799,047         0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT       5,136,362       5,324,636         0.01% TRANSPORTATION, DEPT. OF       479,705       225,570         0.13% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS       (24,968,190)       (36,551,778)         0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% TOTALS       \$2,810,616,125       \$2,869,153,863	0.81%	0.81% LEGISLATURE		22,164,495		23,864,966
0.54% ATTORNEY GENERAL, DEPT. OF       15,072,946       15,606,614         0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF       11,962,095       11,968,379         0.35% MARINE RESOURCES, DEPT. OF       9,606,233       10,024,724         0.29% AGRICULTURE, DEPT. OF       8,097,529       8,102,374         0.23% ENVIRONMENTAL PROTECTION, DEPT. OF       6,986,384       6,040,966         0.23% CULTURAL AGENCIES (4)       6,370,908       6,513,075         0.20% EXECUTIVE DEPARTMENT       5,637,064       5,799,047         0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT       5,136,362       5,324,636         0.01% TRANSPORTATION, DEPT. OF       479,705       225,570         0.13% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS       (24,968,190)       (36,551,778)         0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% TOTALS       \$2,810,616,125       \$2,869,153,863	0.81%	PUBLIC SAFETY, DEPT. OF		21,215,381		24,758,805
0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF       11,962,095       11,968,379         0.35% MARINE RESOURCES, DEPT. OF       9,606,233       10,024,724         0.29% AGRICULTURE, DEPT. OF       8,097,529       8,102,374         0.23% ENVIRONMENTAL PROTECTION, DEPT. OF       6,986,384       6,040,966         0.23% CULTURAL AGENCIES (4)       6,370,908       6,513,075         0.20% EXECUTIVE DEPARTMENT       5,637,064       5,799,047         0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT       5,136,362       5,324,636         0.01% TRANSPORTATION, DEPT. OF       479,705       225,570         0.13% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS       (24,968,190)       (36,551,778)         0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% TOTALS       \$2,810,616,125       \$2,869,153,863	0.55% LABOR, DEPT. OF			15,653,818		15,849,006
0.35% MARINE RESOURCES, DEPT. OF       9,606,233       10,024,724         0.29% AGRICULTURE, DEPT. OF       8,097,529       8,102,374         0.23% ENVIRONMENTAL PROTECTION, DEPT. OF       6,986,384       6,040,966         0.23% CULTURAL AGENCIES (4)       6,370,908       6,513,075         0.20% EXECUTIVE DEPARTMENT       5,637,064       5,799,047         0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT       5,136,362       5,324,636         0.01% TRANSPORTATION, DEPT. OF       479,705       225,570         0.13% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS       (24,968,190)       (36,551,778)         0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% TOTALS       \$2,810,616,125       \$2,869,153,863	0.54%	0.54% ATTORNEY GENERAL, DEPT. OF				15,606,614
0.29% AGRICULTURE, DEPT. OF       8,097,529       8,102,374         0.23% ENVIRONMENTAL PROTECTION, DEPT. OF       6,986,384       6,040,966         0.23% CULTURAL AGENCIES (4)       6,370,908       6,513,075         0.20% EXECUTIVE DEPARTMENT       5,637,064       5,799,047         0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT       5,136,362       5,324,636         0.01% TRANSPORTATION, DEPT. OF       479,705       225,570         0.13% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS       (24,968,190)       (36,551,778)         0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% TOTALS       \$2,810,616,125       \$2,869,153,863	0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF			11,962,095		11,968,379
0.23% ENVIRONMENTAL PROTECTION, DEPT. OF       6,986,384       6,040,966         0.23% CULTURAL AGENCIES (4)       6,370,908       6,513,075         0.20% EXECUTIVE DEPARTMENT       5,637,064       5,799,047         0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT       5,136,362       5,324,636         0.01% TRANSPORTATION, DEPT. OF       479,705       225,570         0.13% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS       (24,968,190)       (36,551,778)         0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% TOTALS       \$2,810,616,125       \$2,869,153,863	0.35% MARINE RESOURCES, DEPT. OF		9,606,233		10,024,724	
0.23% ENVIRONMENTAL PROTECTION, DEPT. OF       6,986,384       6,040,966         0.23% CULTURAL AGENCIES (4)       6,370,908       6,513,075         0.20% EXECUTIVE DEPARTMENT       5,637,064       5,799,047         0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT       5,136,362       5,324,636         0.01% TRANSPORTATION, DEPT. OF       479,705       225,570         0.13% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS       (24,968,190)       (36,551,778)         0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% TOTALS       \$2,810,616,125       \$2,869,153,863	0.29%	AGRICULTURE, DEPT. OF		8,097,529		8,102,374
0.20% EXECUTIVE DEPARTMENT       5,637,064       5,799,047         0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT       5,136,362       5,324,636         0.01% TRANSPORTATION, DEPT. OF       479,705       225,570         0.13% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS       (24,968,190)       (36,551,778)         0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% TOTALS       \$2,810,616,125       \$2,869,153,863	0.23%	ENVIRONMENTAL PROTECTION, DEPT. OF		6,986,384		6,040,966
0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT       5,136,362       5,324,636         0.01% TRANSPORTATION, DEPT. OF       479,705       225,570         0.13% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS       (24,968,190)       (36,551,778)         0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% TOTALS       \$2,810,616,125       \$2,869,153,863	0.23%	CULTURAL AGENCIES (4)		6,370,908		6,513,075
0.01% TRANSPORTATION, DEPT. OF       479,705       225,570         0.13% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS       (24,968,190)       (36,551,778)         0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% TOTALS       \$2,810,616,125       \$2,869,153,863	0.20%	EXECUTIVE DEPARTMENT		5,637,064		5,799,047
0.01% TRANSPORTATION, DEPT. OF       479,705       225,570         0.13% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS       (24,968,190)       (36,551,778)         0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% TOTALS       \$2,810,616,125       \$2,869,153,863			MENT			
0.13% SECRETARY OF STATE       3,634,534       3,719,768         -1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS       (24,968,190)       (36,551,778)         0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% TOTALS       \$2,810,616,125       \$2,869,153,863	0.01%	TRANSPORTATION, DEPT. OF		479,705		
-1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS (24,968,190) (36,551,778) (0.68% OTHER DEPTS. & AGENCIES 19,625,549 18,964,082 (24,968,190) (36,551,778) (36,5	0.13%	SECRETARY OF STATE				
0.68% OTHER DEPTS. & AGENCIES       19,625,549       18,964,082         100.00% TOTALS       \$2,810,616,125       \$2,869,153,863	-1.08%	STATEWIDE APPROPRIATIONS & DEAPPROPRIA	TIONS	(24,968,190)		
100.00% TOTALS \$2,810,616,125 \$2,869,153,863	0.68%	OTHER DEPTS. & AGENCIES				
	100.00%	TOTALS	=	\$2,810,616,125	=	\$2,869,153,863

Reflects Appropriations through the 2nd Special Session of the 122nd Legislature Amounts may not add to 100% due to rounding